

PRECEPT CALCULATION 2022-2023										Projected		Budget	Precept
EXPENDITURE										to March			
Wages	40.00	40.00	70.00	40.00	40.00	70.00	40.00			260	600.00	660	600
Contingencies										0	0.00	800	800
Defib					135.00					0.00	135.00	0	325
Admin	5.00	5.00	24.80	5.00	5.00	5.00	5.00			25.00	79.80	100	100
ICO & SLCC sub			71.00							0.00	71.00	50	70
LALC subscription										120	120.00	120	120
Insurance		200.11								0	200.11	230	220
Audit fees	50.00									0	50.00	425	100
Grds maintenance		100.00	50.00	100.00	50.00	100.00	50.00			100	550.00	500	600
S 137	52.31									50	102.31	150	150
Hall hire										50	50.00	50	50
R and R										50	50	150	100
S214 Church		69.60		164.40	16.00					0	250.00	250	250
TOTAL	147.31	414.71	215.80	309.40	246.00	175.00	95.00			655.00	2258.22	3485.00	3485
Precept this year is £3485. Suggest keep it the same.													
Bank balance is £3,346 (less £655 projected spend) = £2,691 at year end													
Agreed precept at £3,600													